

Date: 30th May, 2018

BSE Limited Corporate Relation Department Phiroze Jeejeeboi Towers, Dalal Street, Mumbai – 400001. Scrip Code: 524404 National Stock Exchange of India Limited Listing Department Exchange Plaza, C-1, Block-G, Bandra-Kurla Complex, Bandra (East), Mumbai – 400051. Symbol: MARKSANS

Sub: News Release

Dear Sir,

Enclosed herewith kindly find a News Release dated 30th May, 2018 of the Company.

You are requested to note the above in your records.

Thanking you.

Yours faithfully, For Marksans Pharma Limited

Harshavardhan Panigrahi Company Secretary & Manager – Legal

CIN: L24110MH1992PLC066364

www.marksanspharma.com

Marksans Pharma Ltd.

11th Floor, "GRANDEUR", Opp. Gundecha Symphony, Veera Desai Extension Road, Oshiwara, Andheri (W), Mumbai - 400 053 • Tel.: +91 22 4001 2000 • Fax : +91-22 4001 2011 E-mail: info@marksanspharma.com



<u>NEWS RELEASE</u> 30th May 2018, Mumbai – India

Marksans Pharma Limited today announced its results for the fourth quarter & year ended March 31,2018.

Performance Highlights- Consolidated.

Marksans Consolidated Revenue from operations at Rs.913.05 crores in 2017-18, witnessed a growth of 17.94% YOY

- EBITDA was Rs 86.85 crores for the year as compared to Rs.51.76 crores for the last year, YOY increase of 67.78%.
- Profit before Tax was Rs.49.80 crores for the year as compared to Rs.14.90 crores for the last year, YOY increase of 234.26%.

Management Discussion and Analysis for the F.Y. 2017-18

Revenue Figures – Consolidated

INR in crores				
	Twelve months ended 31 st March			
	F.Y.	F.Y.	Growth	Mix %
	17-18	16-17	%	FY 17-18
US & North America – Formulations	371.50	349.43	6.32%	40.69%
Europe, UK – Formulations	415.16	286.18	45.07%	45.47%
Australia & NZ – Formulations	99.07	105.60	-6.18%	10.85%
Rest of World(ROW)	27.32	32.98	-17.14%	2.99%
Consolidated Revenue from	913.05	774.18	17.94%	100.00%
Operations				

Business Highlights

- US & North America Formulation business reported growth of 6.32% to Rs. 371.50 crores from Rs. 349.43 crores during previous year same period.
- Europe, UK Formulation business grew by 45.07% to Rs. 415.16 crores from Rs. 286.18 crores during previous year same period.
- Australia & NZ Formulation business achieved revenue of Rs. 99.07 crores during the year.

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- Rest of World Formulation business was Rs. 27.32 crores. Almost 97% of company's total revenue came from regulated markets of US, Europe, Australia & Newzealand.
- Company's 100% revenue comes from Formulation Manufacturing & Marketing segments.

Dividend

• The Board of Directors recommends dividend of 5% for FY 2017-18.

About Marksans Pharma Limited

Marksans Pharma Limited (<u>www.marksanspharma.com</u>) headquartered at Mumbai, India is engaged in Research, Manufacturing & Marketing of generic pharmaceutical formulation in the global markets. The company's manufacturing facilities are approved by several leading regulatory agencies like US FDA,UK MHRA & TGA Australia. The company's robust product portfolio spreads over major therapeutic segments of CVS, CNS, Anti-diabetic, Pain Management, Gastroenterologicals, Cough & cold and Anti-allergies. The company is marketing these products globally.

> Marksans Pharma Limited 11th Floor, "GRANDEUR",Veera desai Extension Road, Oshiwara, Andheri – (West), Mumbai – 400 053, India Tel:- +91 22 4001 2000, Fax:- +91 22 4001 2011.



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