

KALPATARU POWER TRANSMISSION LIMITED

Factory & Registered Office:

Plot No. 101, Part-III, G.I.D.C. Estate, Sector-28,

Gandhinagar-382 028, Gujarat. India.

Tel.: +91 79 232 14000

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BSE Limited

KPTL/18-19

28th June, 2018

Corporate Relationship Department Phiroze Jeejeebhoy Towers Dalal Street, Fort MUMBAI - 400 001

Script Code: 522287

Listing: http://listing.bseindia.com

National Stock Exchange of India Ltd.

'Exchange Plaza', C-1,

Block 'G', Bandra-Kurla Complex

Bandra (E)

MUMBAI - 400 051

Script Code: KALPATPOWR

Listing: https://www.connect2nse.com/LISTING/

Sub.: Corporate Presentation

Respected Sir/ Madam,

In terms of Regulation 30 of SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, we are pleased to forward herewith updated Corporate Presentation.

Kindly take note of the same on your records and oblige.

Thanking you,

Yours faithfully,

For Kalpataru Power Transmission Limited

Rahul Shah

Company Secretary

Encl.: a/a.















Kalpataru Power Transmission Limited

Corporate Presentation

Disclaimer



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KPTL – Key Facts & Figures









Kalpataru Power Transmission Limited

- KPTL is amongst the largest players in power transmission, oil & gas pipeline and railways infrastructure EPC space with footprints in over 50 countries
- KPTL is part of the Kalpataru Group, a diversified conglomerate spanning Real Estate, Power Generation and Transmission, Construction of Roads, Factories, Buildings and Oil and Gas Infrastructure and Agri-Logistics spaces
- Experience of over 3 decades
- Successfully developed a portfolio of transmission line DBFOT/BOOM projects (PPP model)

JMC Projects (India) Limited

67.2%



- Leading EPC player in civil construction and infrastructure
- Experience of over 3 decades
- Successfully developed a portfolio of road BOOT projects

Shree Shubham Logistics Limited

71.5%



- Integrated business model focused on the midstream segment of agri-commodity value chain
- Manages and operates warehouses across the states of Rajasthan, Gujarat, Madhya Pradesh and Maharashtra

KPTL Vision & Value System

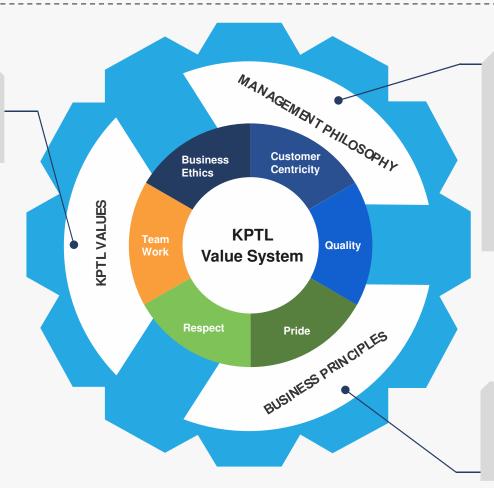


Vision

"To be the foremost global player in all the business verticals we operate in & we will achieve this by adhering to our core values"

Value System

Permanent & intrinsic ideologies that defines KPTL's day-to-day functioning



KPTL devotes its resources to deliver quality & sustainable energy transmission solutions. Thereby contributing towards betterment of economies & society

Core principles that define commitment to all stakeholders



POWER TRANSMISSION & DISTRIBUTION

Designing & Engineering 3D drafting, analysing & designing software to optimize steel fabrication requirements.

Special Designing capabilities for different type of foundations including tower designs and detailing



Over 100 in-house design engineers



One of the largest tower fabrication capabilities in the world integrated with quality control system and material testing.

Galvanizing facilities with a capacity of 1,80,000 MT per annum.



Delivered over 45,000 towers across the world

Milestones

1983-95

Established tower manufacturing plants in Gujarat

First turnkey transmission line project - 400 KV from NTPC

First 800KV and 1200 KV tower supply

2001-04

First overseas turnkey contract – 380KV Turkey.

2008

Expanded fabrication capacity to 108,000 MTs

2009

Won first DBFOT transmission project in Haryana.

Won largest international transmission contract of India – MEW Kuwait US\$ 250 Mn.

2013

Setup new plant of 55,000 MT's at Raipur.

2015

Crossed turnover of INR 72 Bn (consolidated)

2018

Global footprints expanded to over 50 countries



POWER TRANSMISSION & DISTRIBUTION

T&D Turnkey Solution

Large base of high-end construction equipment and experience to execute projects globally with a workforce of over 2,700+ permanent employees.



Currently live projects in over 20 countries.



World class in-house engineering and construction team to execute high voltage substations and delivery of special substations for railways in India and overseas.



- Selected as one of the empanelled substation EPC contractor for PGCIL, TBCB projects upto 400 KV AIS
- Successful in securing a 400kV GIS order from PGCIL
- Secured 1st international substation contract in Africa region.

Tower
Testing And
R&D
Center

Fully automatic tower testing facility (upto 1,200 kv tower), helicopter erection simulation of tower through tower crane including R&D stations

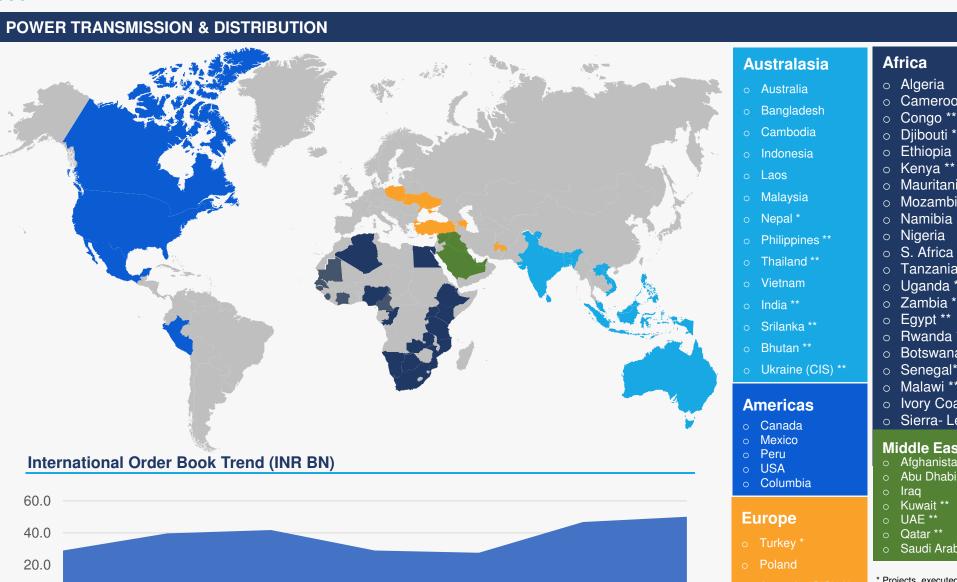
Tower Testing Facility certified ISO/IEC 17025 by NABL



- Helicopter testing facility to test upto 85 metres tower
- Tested over 380 towers for domestic and international clients

KPTL Global Reach – Over 50 Countries





FY16

FY17

FY18

- o Algeria
- o Cameroon
- o Congo **
- - o Ethiopia
 - o Kenva **
 - o Mauritania **
 - o Mozambique
 - o Namibia
 - o Nigeria
 - o S. Africa *
 - o Tanzania *
 - o Uganda **
 - o Zambia **
 - Egypt **
 - o Rwanda **
 - o Botswana **
 - Senegal**
 - o Malawi **

 - Ivory Coast
 - o Sierra-Leone **

Middle East

- o Afghanistan**
- o Abu Dhabi
- o Iraq
- Kuwait **
- UAE **
- Qatar **
- Saudi Arabia **
- Projects executed on Turnkey
- ** Projects under execution on Turnkey basis in 23 countries

0.0

FY12

FY13

FY14

FY15



INFRASTRUCTURE EPC



Segments

Oil & Gas pipeline

Process

plants

Gas gathering station

Refineries

Order Book INR 20 Bn (31 Mar 2018)

Setup 250+ Oil & Gas Stations

Laying of 4,000+ km Oil & Gas Pipelines

Milestone

Started commissioning oil & gas pipeline.

2007 Certification - RINA ISO 9001-2000

2011 Received IPLOCA award

Completed Mundra Bathinda Pipeline Project

Record order inflow with order book crossing INR 20 Bn

Landmark Projects



PRP KG Basin – Gail Ltd – Andhara Pradesh



Thumbli Water Pipeline— Cairn Energy India – Rajasthan



CGGS & FGS Projects – Oil India Ltd– Assam



Vijaypur-Dadri Pipeline Project - GAIL Ltd - MP & UP



2018

Mundra Bathinda Pipeline Project – HPCL Mittal Pipeline Ltd – Gujarat & Rajasthan



Panvel Dabhol Pipeline Project-Gail Ltd -Maharashtra

Clientele





















INFRASTRUCTURE EPC

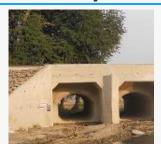


Milestones

2010 S

Started operations

Landmark Projects



Taljhari – Maharajpur (West Bengal)

2012

Won first international project in Bangladesh



Mansi-Madhepura Electrification (Bihar)



Tamluk – Basulya (West Bengal) – RVNL

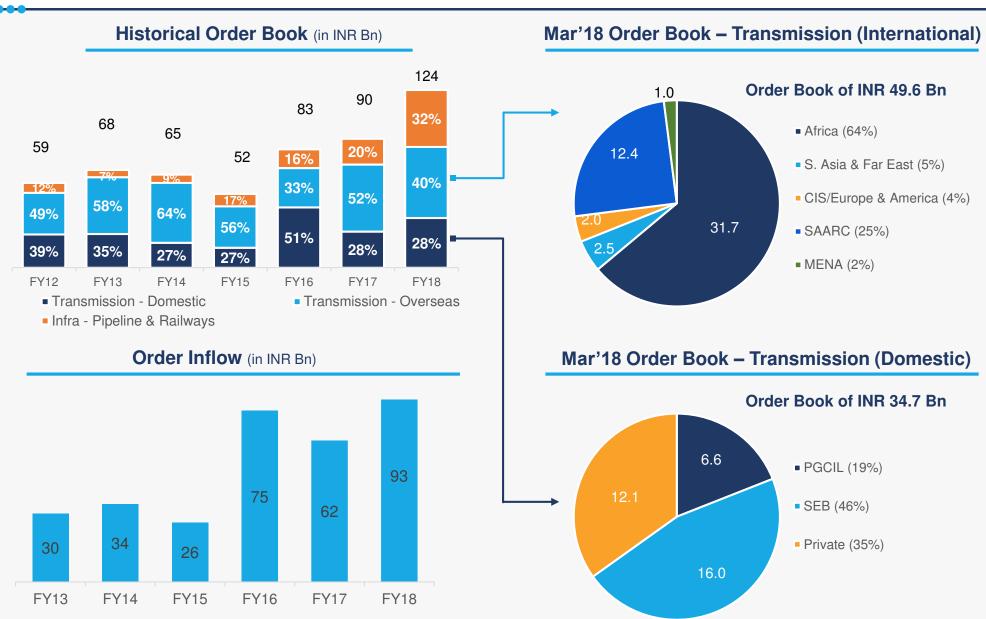


Mansi-Madhepura – Electrification Project - Fastest Project in India to be completed within 10 months



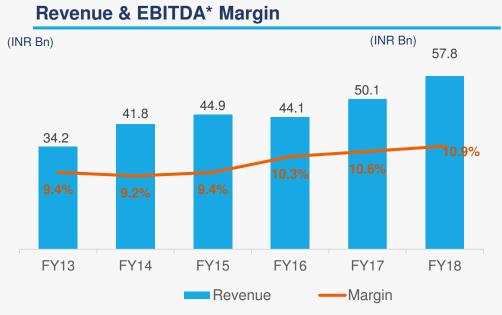
Ahmedabad-Palanpur (Gujarat) - Core





KPTL - Financial Highlights (Standalone)





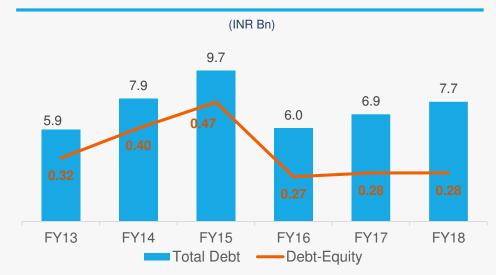
PAT & PAT Margin



Net worth



Gross Debt+ & D/E Ratio

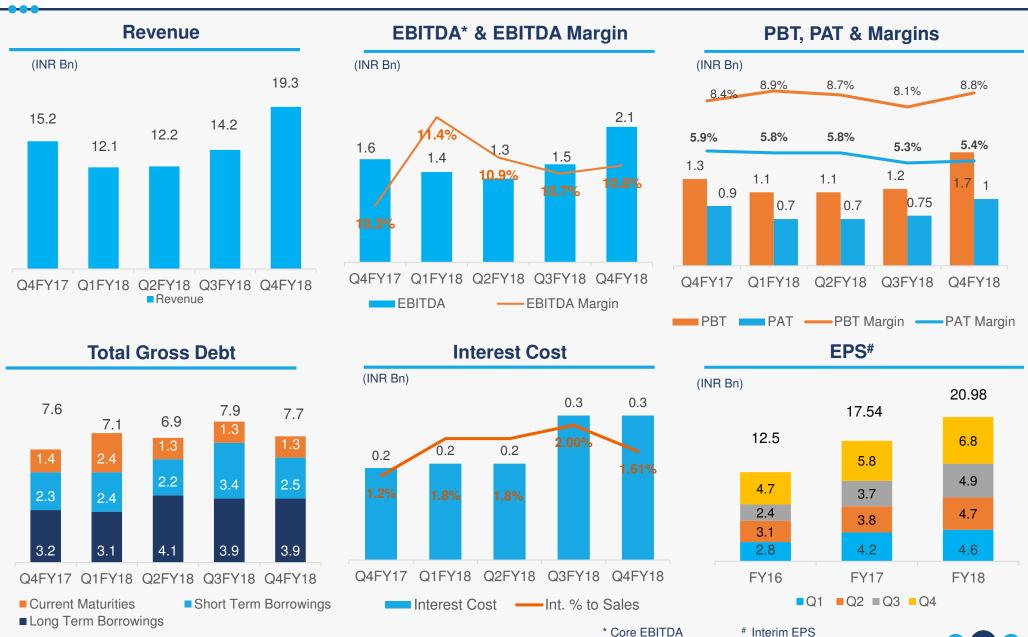


* Core EBITDA Margin * Total Gross Debt (including maturities)

13

Financial Highlights (Standalone) - Recent Quarters







ASSET CREATION

Power Transmission Line DBFOT / BOOM Projects Successfully developed a portfolio of transmission line DBFOT / BOOM project in India

Milestones

- Won first transmission line DBFOT project in Haryana
- Commissioned first transmission DBFOT project
- Received early Completion of Transmission Award for the year 2012 by Ministry of Power.

- Executed second transmission line DBFOT project in MP
- Won third transmission line BOOM project
- Won fourth transmission line BOOM project

DBFOT/BOOM Projects

Projects	Jhajjar KT Transco Pvt. Ltd.	Kalpataru Satpura Transco Pvt. Ltd.	Alipurduar Transmission Ltd.	Kohima-Mariani Transmission Ltd.
Model	Annuity based	Annuity based	Annuity based	Annuity based
Project Scope	400 kv/220 kv transmission line of 100kms in Haryana	400 kv Satpura–Ashta DCDS transmission line of 240 kms in MP	Transmission system for transfer of power from new hydro electric power projects in Bhutan on BOOM basis	Transmission system for North Eastern Region Strengthening Scheme (NERSS VI) on BOOM basis
SPV ownership	Kalpataru Power - 51% & Techno electric - 49%	Kalpataru Power - 100%	Kalpataru Power - 100%	Kalpataru Power - 74% & Techno electric - 26%
Project Cost	INR 4.5 Bn	INR 3.4 Bn	INR 10.8 Bn	INR 12.8 Bn
Concession Period	25 yrs.+ 10 yrs. extendable	25 yrs.+ 10 yrs. extendable	35 Yrs.	35 Yrs.
Current Status	Generating revenue of INR 540 Mn / Year	Generating revenue of INR 380 Mn / Year	Under Development, Achieved financial closure	Under Development, Achieved financial closure
Completion date	Commenced operation in March 2012	Commenced operation in April 2015	FY19	Early FY21

Investor Presentation



ASSET CREATION



- Operating 2 biomass based power generation plants of around 16 MW in Rajasthan
- o PPA's with state electricity boards
- Both plants earns Certified Emission Reductions (CER's) on usage of agriculture residues



Logistics infrastructure to collect ~200,000 MTs of waste

Gold Standard Certification*

Particulars	Plant 1	Plant 2	
Location	Padampur in Ganganagar District, Rajasthan.	Uniara in Tonk District, Rajasthan.	
Plant Consumption Agricultural waste and crop residues (biomass) as inputs.		ass) as inputs.	
Capacity	7.8 MW	8 MW	
Registrations & Certifications	 UNFCCC in 2003 Benefited from CERs (Certified Emission Reduction) in 10 years. Achieved Gold Standard Certification in 2012. 	Achieved Gold Standard Certification in 2009.	



*Gold Standard is the only premium quality standard for carbon emission reduction projects with added sustainable development benefits and guaranteed environmental integrity.



Major Operating Subsidiaries





JMC Projects (India) Ltd.

JMC Projects (India) Limited is a full-scale infrastructure EPC player in all verticals viz. Buildings & factory, Roads & Flyovers, Water & Railways, Industrial and Power **BOP**

Experience of over 30 Years



Market Cap. **INR 18.4 Bn** (31st Mar.2018)

Employees ~3,300

Key Projects



Power Grid Corpn.. Gurgaon



Infosys Technologies, Bangalore



Indian Institute of Management, Ahmedabad



Elevated Metro Stations. DMRC, Delhi



Cadila Healthcare. Ahmedabad



"Thyagaraj Sports Complex" Commonwealth Games 2010, New Delhi

Turnkey Service Provider



Civil



Firefighting



Mechanical



High-voltage Air-conditioning (HVAC)



Electrical



Landscaping

Strong Clientele

Factories











Buildings















Power BOP













Infrastructure (Roads, Metro.

Water)







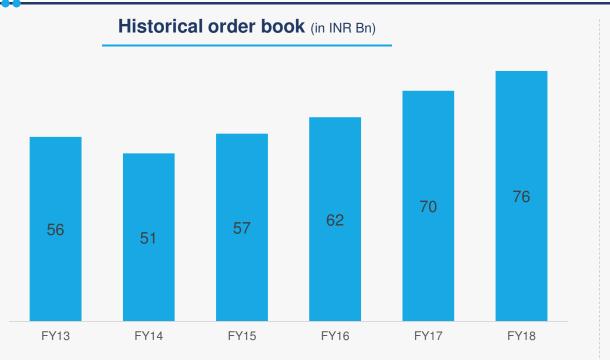




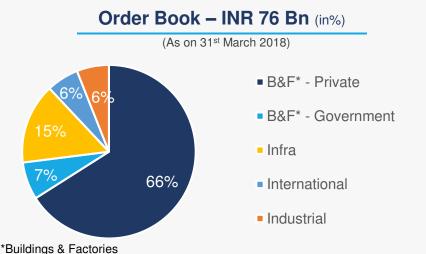


JMC Projects - Order Book profile & Milestones





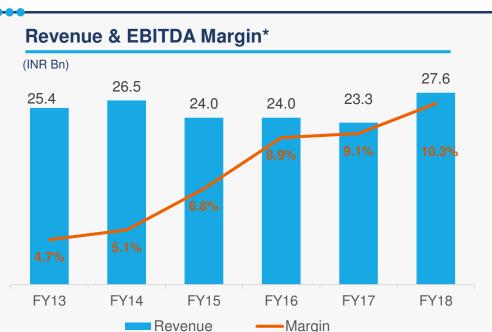






JMC - Financial Highlights (Standalone)



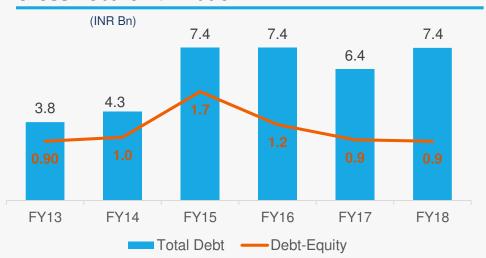


PAT & PAT Margin (INR Bn) 2.5% 1.8% 0.6 1.2% 0.9% 0.7% 0.4 0.3 0.2 0.2 FY13 FY14 FY15 FY16 FY17 FY18 PAT PAT Margin





Gross Debt+ & D/E Ratio



^{*} Core EBITDA Margin + Total Debt (including maturities)

[^] Right issue of INR1.5Bn in Jan.2016

JMC Projects - Road BOOT Projects



-000					Avg. Daily Revenue of
Projects	Kurukshetra Expressway Pvt Ltd.	Brij Bhoomi Expressway Pvt Ltd.	Wainganga Expressway Pvt Ltd.	Vindhyachal Expressway Pvt Ltd.	all BOOT Projects (our share)
					(INR Mn/day) 0%
Model	Toll Based	Toll Based	Toll Based	Toll Based	4.9
	Four laning of 83 kms		4 laning of 45 kms	Four laning of 89 kms	
Project Scope	on NH 71 in Haryana under NHDP Phase III	2 laning of 79 kms of Agra – Aligarh	Nagpur – Wainganga section on NH 6,	on NH 7 from Rewa bypass to hanumana	045/47 045/40
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	between Rohtal to Bawal	section on NH 93	connecting Kolkata & Surat	border (MP/UP border)	Q1FY17 Q1FY18
	JMC and its Associates 51%	JMC 100%	JMC 100%	JMC 100%	4.1 4.4
SPV ownership					
	SREI 49%				Q2FY17 Q2FY18
					10%
Initial Project Cost	INR 9.9 Bn	INR 2.5 Bn	INR 4.3 Bn	INR 7.0 Bn	F 0
Debt	INR 7.9 Bn	INR 1.6 Bn	INR 3.3 Bn	INR 5.2 Bn	4.5
					-
Grant	-	INR 0.5 Bn	-	-	Q3FY17 Q3FY18
Initial Equity	INR 2.0 Bn	INR 0.4 Bn	INR 1.0 Bn	INR 1.7 Bn	10% 5.3
Premium Payment	INR 0.12 Bn. p.a.	-	INR 0.3 Bn. p.a.	INR 0.04 Bn. p.a.	7.0
					-
Concession Period	28 Years	15 Years	18 Years	27 Years	Q4FY17 Q4FY18

Major Operating Subsidiaries







Shree Shubham Logistics Ltd



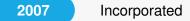
Turnover INR 0.69
Bn
(FY18)

Presence in 9 States in India

Employees ~450

- Post-harvest value chain for agri-commodities with services that include warehousing, procurement, primary processing, trading, collateral management, funding facilitation, funding, testing & certification, and pest management
- Warehouses across the states of Rajasthan, Gujarat, Madhya Pradesh, Hayana, UP, Bihar, West Bengal, Delhi and Maharashtra
- SSL has been approved as an assayer and a warehouse service provider to market trade participants

Timeline



2009 Accreditation with NCDEX as warehouse service provider

2010 Entered into MOU with RSWC for management of their warehouse

2013 PE Investments

2018 Spread presence to 9 States









Domestic

Opportunity worth **INR 2.6Tn** over FY17-22

International

Overall capex of **USD 1.1 Tn** over FY16-25

Substations

Opportunities worth **INR1.2Tn** over FY17-22



Overall

Estimated spending of **INR 8.5Tn** over next 5 yrs

Electrification

5000 kms of line electrification annually

Broad Gauge Lines

7000 kms of broad gauge lines



Roads

Over **INR 5.0Tn** of investment in next 5 years (MoRTH)

Smart Cities

Opportunity worth **INR 1 Tn** for building 100 Smart cities over FY17-22

Factories

25-30% of the opportunity coming to Indian manufacturers

Metro

Over **INR 25Bn** of orders in pipeline for FY17-18

Key Management





Mofatraj P. Munot | Executive Chairman

Founder, Promoter and Chairman of Kalpataru Group with overall 50 years of experience in the field of Real Estate and Property development, Civil Contracting & various industries



Parag Munot | Promoter Director

Director of the Company since 1991. An M.B.A. from the Carnegie Mellon University, he provides strategic support and drives new business initiatives at Group level. He has around 20 years of experience in Real Estate and Property Development



Manish Mohnot | Managing Director & CEO

CA, ICWA & advanced management program from Harvard University, USA. He is having experience of two decades in areas related to power, oil and gas, infrastructure and other sectors related to Infrastructure.



Sanjay Dalmia - Director (International Business)



Kamal Jain - Director (Finance) & CFO



Rajeev Dalela - President (T&D- India & SAARC)



Gyan Prakash - President & CEO (Infra Projects)



Anil Kumar - Deputy President (Railways)



M A Baraiya- President (HR & Admin)



Saurabh Gupta - Sr. Vice President & Head (Long Term Assets)



D S Gandhi – Deputy President (Manufacturing)

Financial Highlights (Consolidated)







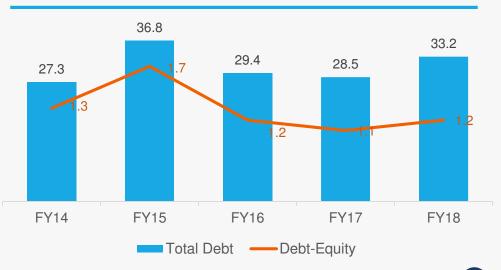
PAT & Margins



Net worth



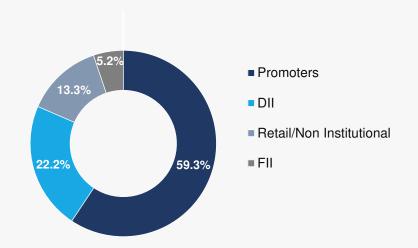
Gross Debt+ & D/E Ratio



Stock Information - KPTL



Shareholding Pattern (as on 31st Mar 2018)



Top Institutional Holders (As on 31st Mar 2018)

	% holding
HDFC Trustee Co. Ltd.	7.93%
ICICI Prudential Life Insurance Co. Ltd.	2.58%
Reliance Capital Trustee Co. Ltd.	2.51%
DSP Blackrock Small Cap Fund	2.25%
HSBC Global Investment funds – Indian equity	1.63%
Sundaram Mutual Fund	1.52%
IDFC Sterling Equity Fund	1.11%

Stock Data - BSE (as on 31th Mar 2018)

Stock Price

INR 481.45

52 Week High/Low

535.95 / 322.60

Market Capitalization

INR 74 Bn

Shares Outstanding

153 Mn

Free Float

INR 30 Bn / 40.7%

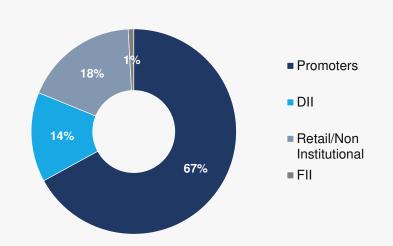
Credit Rating

Current





Shareholding Pattern (as on 31st Mar 2018)



Top Institutional Holders (As on 31st Mar 2018)

	% holding
HDFC Trustee Co. Ltd.	8.99%
Kotak Mutual Fund	2.90%
SBI Infrastructure Fund	1.44%
Others	1.70%
Total Institutional Holding	15.03%

Stock Data - BSE (as on 31th Mar 2018)

Stock Price

Price

52 Week High/Low

Market Capitalization

Shares Outstanding

Free Float

INR 547.4

664.45 / 263.00

INR 18.4 Bn

33.6 Mn

INR 6.0 Bn / 32.8%

Credit Rating

Current



A+











100+ patients visit Seva Kendra on daily basis

30,000+ new cases have been registered till date

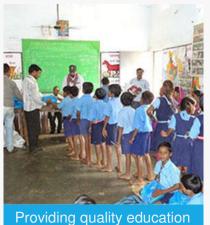
Started Kalpa Seva Arogya Kendra at Lotus House Mumbai

1,010 students & 65 teachers benefitted through Modern Library and Study Centre

Supported 734 schools in the vicinity of Gandhinagar, Gujarat







Providing quality education facilities



Running In-house Training Centre over 10 years with state-of art infrastructure



Spread over 120,000 sqft area



Well-resourced library



Training halls for 300 students



Hi-tech Computer Centre



Additional discussion rooms



Boarding for 100 students

Tie-ups with
esteemed education
institutes like NIRMA
& AES* to groom
managerial skills

Imparted training to around 5,000 mandays

Conducted **over 500** training programs

^{*} Ahmedabad Education Society

Employee Initiatives



GYANODAYA

Inculcates behavioural & technical competencies for fostering better personal performance, growth & operational excellence

Kalpa-Saathi

A 'Saathi" is assigned to new joiners for acquaintance with the organizations Culture, Systems and Processes

Coffee with HOD

Employees get to know each other over a cup of coffee in a relaxed canvas

Maan Ki Baat

Platform for expressing concerns/ suggestions & ideas from new entrants and providing proper quidance where necessary

Career Progression Review

An assessment and future road of employees' career growth within the organisation

Speak-Out Communication Meeting

An opportunity to understand organizations progress & institute employees about the way forward set by management.

SWAGAT

A 2 days Employee Orientation Programme for all new entrants

"Kalpa – Gaurav"

Rewards & recognition for outstanding contribution & promote and encourage hard work/ pride/ trust/ innovation & improvement amongst employees







Awards



Awarus		POWER TRANSMISSION LIMITED
2017-18	D&B Infra Award 2017 for Power Sector Frost & Sulliva	Award by Govt. of Ower Awards 2017" Award for Export Excellence from EEPC India, Western Region for Star Performer Project Exports – Large Enterprise in November 2017
2016-17	 Appreciation from PGCIL as Runner-Up in Best completion of the 	nnce Award for early o Certificates of appreciation for efforts in the 765 kV Wardha- Safety, Environment and Community service in Botswana
2015-16	·	Maximum Volume Of o Winner of Best Safety Norms On 16 on Project by PGCIL PGCIL Projects For 2015-16
2011-14	Start Trading House Status Confirmed By Ministry Of Commerce An	nd Industries For The Year 2010-14
2006-10	 Certificate Of Excellence 2009-10 From Container Corporation Of India Ltd. For Largest Volume Of Exports 	Awaid Fioni Dull And Blaustieet, June 2006
	 The Best Emerging Value Creator (Mid Size Companies) Runner Up For Outlook money- NDTV Profit Awards 2007 Rated As Fastest Groups Company Of India Mid Today, April 2007 	
	o JMC Ranked As The Best Wealth Creator Among The Construction	Companies By Construction World In November, 2007 Issue
2001-2005	 Shri Kamal Jain, CFO & President Signed An MOU For Investment In New Fabrication Plant At Gandhinagar And Pipeline Equipments During Vibrant Gujarat - Global Investors Summit In Presence of Hon. CM Shri Narendra Modi On Jan 2005 Awarded With All India Trophy For Highest Exporter To Difficult / Ne 	 Certified With Export Excellence For Achieving Highest Export In 2002-03 Among Non SSI Units, Awards Were Presented By Hon. Minister For Industry & Commerce Shri Kamal Nath At Kolkata On Jan 2005 Markets, Non SSI -2001-02
1995-00	 Shri Mofatraj. P. Munot, Director Awarded With Certificate of Merit From Hon. Prime Minister Of India Shri Atal Behari Vajpayee On May 8th 2000 Excellence Award For Second Highest Number of Containers 	 Winner of Awards For Export Performance From Engineering Export Promotion Council (EEPC) In 1995-96, 1997-98, 1998-99, 1999-2000 Trading House Status By Ministry of Commerce,
	ICD - Sabarmati Gujarat Exported In Western India By CONCOR For 1998-99 And 1999-2000	First Indian Power Transmission Company To Receive ISO

9001 Certificate

CONCOR For 1998-99 And 1999-2000

Existing Clientele



Asia / India





MAHAVITARAN











Middle East







South East Asia









Africa















And Many More....





Thank You

Contact

Registered: Plot No. 101, Part-III, GIDC Estate, Sector -28, Gandhinagar-382028,

Gujarat, India.

Phone: 079 – 23214000 **Fax:** 079 – 23211966

Email: mktg@kalpatarupower.com

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Phone: +91 22 30645000 (Board)
Email: investors@kalpatarupower.com