कोल इण्डिया लिमिटेड महारल कंपनी 3 तल्ला, कोर-2 प्रेमिसेस-04-एमआर, प्लॉट-ए एफ-॥1, एक्शन एरिया-1A, न्यूटाउन, रजरहट, कोलकाता-700156 फोन 033-2324-5555 फैक्स-033-२३२४६५१० ईमेल:<u>mviswanathan2.cil@coalindia.in</u> वेबसाइट: www.coalindia. In



Coal India Limited A Maharatna Company (A Govt. of India Enterprise) Regd. Office:3rd floor, Core-2 Premises no-04-MAR, Plot no-AF-III, Action Area-1A, Newtown, Rajarhat,Kolkata-700156 PHONE; 033-2324-5555, FAX; 033-2324-5550 E-MAIL: <u>mviswanathan2.cil@coalindia.in</u> WEBSITE: <u>www.coalindia.in</u> CIN- L23109WB1973GOI028844

Ref. No.CIL: XI (D):04156:2018: 21002

Dated:1st June'2018

Listing Department, Bombay Stock Exchange Limited, 14th Floor, P.J.Towers, Dalal Street, Mumbai – 400 001

Dear Sir,

<u>SUB:-Provisional Production and Offtake Performance of CIL and Subsidiary</u> <u>Companies for the month of May'18 and for Apr' 18-May'18.</u> <u>Ref. : Scrip Code 533278</u>.

We are enclosing the Provisional Production and Offtake Performance of CIL and its Subsidiary Companies for the month of May'18 and for Apr' 18-May'18.

This is for your information and records. This is as per Regulation 30 of the SEBI (LODR) Regulations 2015.

Yours faithfully,

(M.Viswanathan/एम॰विस्वनार्थने) Company Secretary/कंपनी सचिव & Compliance Officer/कम्प्लायंस ऑफिसर

Encl: As above

Submission of Information under Regulations 30 of SEBI (LODR) Regulations 2015

Name of company:	COAL INDIA LIMITED				
CIN No.	L23109WB1973GOI028844				
ISIN of company	INE522F01014				
Registered office Address	3 rd Floor, Core-2 Premises no-04-MAR, Plot no-AF-III, Action Area-1A, Newtown, Rajarhat				
	Kolkata-700156				
Name of the Company Secretary / Compliance officer	SHRI M. VISWANATHAN				
Telephone no.	033-23246526	Fax No.	033-23246510		
e-mail id	complianceofficer.cil@coalindia.in				

Details of the information/disclosure:

Information in brief	Provisional Production and Offtake Performance of CIL and Subsidiary Companies for the month of May'18 and for Apr' 18-May'18 is enclosed as Annexure- A					
Whether the information relates to the action by the company or it relates to the action by a third party	ACTION BY THE COMPANY					
When did the company come in possession of the information		1 st June'2018				
Whether the information has been shared with any entity before submission to the Exchange. If yes, reason for doing so.		NO				
If the information has material impact on the company, then	Kind of impact viz. profitability/ Assets/ Liability/ contingent liability / Reputation etc. (please specify)	PROFITABILITY				
	Type of impact (Positive / Negative)					
	Period of the impact					
	Quantification of financial impact					
	Breakup of financial impact over the period of impact					
	If quantification of financial impact is not possible, reason for the same	Accounts are prepared at Quarterly Intervals as required under Regulation 33 of SEBI (LODR) Regulations 2015 and hence unable to comment on the financial impact of production & Offtake for a particular month.				
If the information does not have material impact on the company then basis of such belief of the Company		-				

M.Viswanathan (Company Secretary)

Annessure-A

PRODUCTION AND OFFTAKE PERFORMANCE OF CIL AND SUBSIDIARY COMPANIES (PROVISIONAL)

SUB. CO.	COAL PRODUCTION (Figs in Mill Te)							
	MAY'18			APR'18 - MAY'18				
	AAP TARGET	ACTUAL	% ACH	AAP TARGET	ACTUAL	% ACH	% GROWTH	
ECL	4.17	3.80	91	8.21	7.62	93	27.4	
BCCL	2.97	2.94	99	5.94	5.38	91	19.1	
CCL	5.22	4.10	79	9.72	7.71	79	12.2	
NCL	8.30	8.44	102	16.34	16.41	100	16.8	
WCL	3.56	3.50	98	6.69	6.90	103	25.1	
SECL	14.00	13.94	100	25.39	26.80	106	27.4	
MCL	12.90	10.37	80	25.61	21.09	82	-0.3	
NEC	0.05	0.045	100	0.09	0.09	100	83.5	
CIL	51.16	47.14	92	97.99	91.99	94	16.2	

SUB. CO.	OFFTAKE (Figs in Mill Te)							
	MAY'18			APR'18 - MAY'18				
	AAP TARGET	ACTUAL	% ACH	AAP TARGET	ACTUAL	% ACH	% GROWTH	
ECL	4.36	4.31	99	8.61	8.48	98	32.6	
BCCL	3.80	3.20	84	7.51	6.25	83	15.4	
CCL	7.26	6.40	88	14.35	12.38	86	15.9	
NCL	8.59	8.44	98	16.96	16.57	98	15.2	
WCL	5.10	4.63	91	10.08	9.05	90	23.4	
SECL	14.57	13.85	95	28.78	26.89	93	7.5	
MCL	14.44	11.98	83	28.53	24.09	84	8.4	
NEC	0.05	0.05	120	0.11	0.13	119	0.8	
CIL	58.18	52.86	91	114.92	103.84	90	13.4	