



# Genus Paper & Boards Ltd

(A Kailash Group Company)

CIN No : L21098UP2012PLC048300 PAN NO-AAECG5483A

**Genus**  
energizing lives

July 31, 2018

**BSE Limited**

(Corporate Relationship Department),  
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Mumbai - 400001

E-mail: [corp.compliance@bseindia.com](mailto:corp.compliance@bseindia.com)

Scrip Code : 538961

**National Stock Exchange of India Ltd.**

(Listing & Corporate Communications),  
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Symbol : GENUSPAPER

Dear Sir/Madam

**Sub: Press Release for the quarter ended 30.06.2018**

Pursuant to Regulation 30 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, we enclose herewith the Press Release for the quarter ended 30.06.2018

We request to kindly take the same on record.

Thanking You

Yours truly,  
For **Genus Paper & Boards Limited**

*Anuj Ahluwalia*

Anuj Ahluwalia  
Company Secretary



## GENUS PAPER & BOARDS LIMITED

### Q1FY19 Financial Snapshot:

- Sales grew by 66% YoY to Rs 121 Cr
- EBITDA grew by 51% YoY to Rs 11 Cr
- PAT grew by 113% YoY to Rs 5 Cr

**New Delhi – 31<sup>st</sup> July 2018** – Genus Paper & Boards Ltd, one of the leading manufacturer of multi-layer Kraft paper, has announced its Unaudited Financial Results for the Quarter ended June 30, 2018.

Particulars (Rs. Cr)	Q1 FY19	Q1 FY18	YoY%	Q4 FY18	QoQ
Net Revenue	121.0	72.8	66.3%	100.1	20.9%
EBITDA	11.1	7.3	51.0%	8.5	30.0%
Margin (%)	9.1%	10.1%		8.5%	
PAT	5.1	2.4	112.7%	3.6	39.9%
Margin (%)	4.2%	3.3%		3.6%	

### Quarterly Highlights:

- The Revenue stood at Rs. 121.0 Cr for Q1FY19 as against Rs.72.8 Cr in Q1FY18 recording a growth of 66% YoY led by high volume growth
- Company reported EBITDA of Rs. 11.1 Cr for Q1FY19 as against Rs. 7.3 Cr in Q1FY18 recording a growth of 51% YoY. EBITDA margin stood at 9.1%
- PAT has increased by 113% YoY to Rs.5.1 Cr in Q1FY18

### Business Update

- Leased plant of 75,000 MTPA in Kashipur was fully operational for the quarter
- With growing demand, we are in process of expanding the existing capacity at Moradabad by 50,000 MTPA through debottlenecking

**Commenting on the performance, Mr Kailash Agarwal, Managing Director, Genus Paper & Boards Ltd said**

“We are pleased to inform that the year has started on a encouraging note. Along with improved sales volumes, the mix has changed favourably towards the value-added products.

After Maharashtra, Uttar Pradesh has become the 19<sup>th</sup> state in the country to ban the usage of plastic bags. The ban will further boost the demand for the Kraft paper for manufacturing of paper bags.

We have undertaken a brownfield expansion at our existing facility in Moradabad, which will enhance our capacities by 50,000 MTPA. We are continuously focusing on premiumization of our products and improving internal efficiencies.

With a strong start of the year, we are confident of continuing on the growth trajectory for the coming quarters as well.”

### **About Genus Paper & Boards Limited**

Incorporated in 2012, company is engaged in manufacturing of Multi-layer Kraft Paper & Mild Steel Ingot. Kraft Paper is classified as industrial paper and is used by packaging industry in making corrugated boxes and liners, corrugated sacks and composite containers. Multilayer Kraft paper contribute more than 95% to the total revenue. The Company's plant is located at Moradabad, Uttar Pradesh with total capacity of 140,000 MTPA. The Company has two independent plants within the factory premises.

Major Customer includes HUL, Dabur, Onida, Moser Baer, Samsung, LG, whirlpool, Eveready etc.

For more information about the Company and its businesses, please visit our website [www.genuspaper.com](http://www.genuspaper.com)

## **Safe Harbor Statement**

This document may contain forward-looking statements about Genus Paper & Boards Limited & its subsidiaries, which are based on the beliefs, opinions, and expectations of the company’s management as the date of this press release and the companies do not assume any obligation to update their forward-looking statements if those beliefs, opinions, expectations, or other circumstances should change. These statements are not the guarantees of future performance and involve risks and uncertainties that are difficult to predict. Consequently, readers should not place any undue reliance on such forward-looking statements.

## **For further details please contact**

Company	Investor Relations Advisors
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