



BK BIRLA GROUP OF COMPANIES

MANGALAM CEMENT LTD.



MANGALAM CEMENT LTD.

August 03, 2018

FAX: 022-22723121/ 22722039/ 22722061 E-mail : corp.relations@bseindia.com Dy. General Manager, (Deptt. of Corp. Affairs) B. S. E. Ltd. Phiroze Jeejeebhoy Towers, Dalal Street MUMBAI – 400 001 SCRIP CODE: 502157	FAX: 022-26598238/ 26598237 E-mail : cmlist@nse.co.in Asst. Vice President National Stock Exchange of India Ltd. Exchange Plaza, Bandra Kurla Complex, Bandra (East) MUMBAI – 400 051 SCRIP SYMBOL: MANGLMCEM
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Sub: Un-audited Financial Results for the Quarter ended 30th June, 2018

Dear Sirs,

Pursuant to provisions of SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, please find enclosed herewith copy of Un-audited Financial Results of the Company for the quarter ended 30th June, 2018 along with copy of limited review report carried out by Statutory Auditors, M/s. Singhi & Co., Chartered Accountants, New Delhi and approved by the Board of Directors of the Company at its meeting held on 03rd August, 2018 at New Delhi.

Further, Mr. Manoj Kumar Dhariwal has been appointed as Compliance Officer in pursuant to Regulation 6 of SEBI [Listing Obligations and Disclosure Requirements] Regulations, 2015 w.e.f. 03rd August, 2018 consequent to the resignation of earlier Company Secretary and Compliance Officer.

Yash Desai

- Regd. Office & Works** : P.O. Aditya Nagar-326520, Morak, Distt. Kota (Raj.) CIN : L26943RJ1976PLC001705, Telefax : 07459 - 232156
Website : www.mangalamcement.com, E-mail : email@mangalamcement.com
- Kota Office** : Shop No. 20, 80 Feet Road, Opp. Sukhdham Colony, (Near SBI Bank) Kota (Rajasthan) Pin: 324001
Mob : 9351468064 / 9351468055 / 9351468445, E-mail : mclcta@kappa.net.in
- Delhi Office** : UCO Bank Building (4th Floor), 5, Parliament Street, New Delhi - 110 001
Tel. No. : 011- 43539132, 43539133, 43539137 Fax : 011- 23421768
E-mail : delhi.purchase@mangalamcement.com, delhi.marketing@mangalamcement.com
- Jaipur Office** : 2nd Floor, Geejgarh Tower, Hawa-Sarak, Jaipur - 302 006 (Rajasthan)
Tel. : 0141 - 2218933, 2218931, E-mail : jaipur.marketing@mangalamcement.com



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The particulars of the Compliance Officer are as under:

Name	Manoj Kumar Dhariwal
Qualification	C.S.
E-mail	shares@mangalamcement.com
Contact No.	07459-232156
Relation to any Director	No relation with any Director

The Board Meeting commenced at 12.45 PM and concluded at 03.15 PM.

Please display the Results and this letter on your Notice Board and also upload the same on your website for the information of the members and investors.

Thanking you,

Yours faithfully,

For: Mangalam Cement Ltd.

Yaswant Mishra

President (Corporate) & CFO

Encl: As Above.

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CIN-L26943RJ1976PLC001705

Website : www.mangalamcement.com email : communication@mangalamcement.com

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE-2018

Sr. No.	Particulars	Quarter ended			Year ended
		30.06.2018	31.03.2018	30.06.2017	31.03.2018
		UNAUDITED	AUDITED	UNAUDITED	AUDITED
			Refer note no.3		
(Rs. in Lacs)					
1	Revenue from Operations	25418.20	30289.24	29081.35	112141.13
2	Other Income	506.55	731.06	545.39	2807.10
3	Total Income (1 + 2)	25924.75	31020.30	29626.74	114948.23
4	Expenses				
	a) Cost of Materials Consumed	4635.89	5099.97	4763.50	19888.78
	b) Change in Inventories of Finished Goods, Work-in-Progress and Stock-in-Trade	(125.05)	(216.16)	(1088.68)	(472.18)
	c) Employee Benefits Expenses	2229.28	2357.55	2170.28	8808.08
	d) Power and Fuel	8168.38	9510.91	6146.38	29940.87
	e) Packing, Distribution & Selling Expenses	7978.88	10158.30	7237.99	33705.51
	f) Finance Costs	1214.39	1061.46	1334.71	4727.28
	g) Depreciation and Amortisation Expenses	1143.91	1141.10	1054.69	4421.11
	h) Excise Duty	-	-	3918.50	3918.50
	i) Other Expenses	2077.57	2345.76	2126.21	8114.45
	TOTAL EXPENSES	27323.25	31458.89	27663.58	113052.40
5	Profit/(Loss) Before Exceptional Items and tax (3 - 4)	(1398.50)	(438.59)	1963.16	1895.83
6	Exceptional Items	-	-	-	-
7	Profit/(Loss) Before tax (5 - 6)	(1398.50)	(438.59)	1963.16	1895.83
8	Tax Expenses				
	a) Income Tax / MAT	-	(47.75)	390.00	295.31
	b) MAT Credit entitlement	-	47.75	(390.00)	(295.31)
	c) Deferred Tax charge/(credit)	133.55	12.05	751.87	761.31
	d) Income Tax for earlier year	-	-	-	(3.67)
	Total Tax	133.55	12.05	751.87	757.64
9	Net Profit/(Loss) for the Period (7-8)	(1532.05)	(450.64)	1211.29	1138.19
10	Other comprehensive Income (Net of Tax) Items that will not be reclassified to profit & Loss	6.45	(61.61)	(28.27)	(0.38)
11	Total Comprehensive Income (After Tax) (9+10)	(1525.60)	(512.25)	1183.02	1137.81
12	Paid up Equity Share Capital (Face value Rs.10/-)	2669.38	2669.38	2669.38	2669.38
13	Other Equity				48827.44
14	Basic and Diluted EPS (in Rs.)	(5.74)	(1.69)	4.54	4.26

NOTES

1. The above results have been reviewed by the Audit Committee and approved by the Board of Directors of the Company at their respective meetings held on 3rd August, 2018 and have been reviewed by the Statutory Auditors of the Company.
2. The company has only one business segment, which is Cement.
3. The figures for three months ended 31.03.2018 are arrived at as difference between audited figures in respect of the full financial year and the unaudited published figures up to nine months of the relevant financial year.
4. Clinker production was adversely impacted due to prolonged stoppage of kiln for up gradation of ESP, to comply with the environmental norms.
5. Effective 01.07.2017, sales are recorded net of GST whereas earlier sales were recorded gross of excise duty which formed part of expenses. Hence, revenue from operations for the three months ended 30.06.2018 are not comparable with previous period corresponding figures.
6. Previous period figures have been regrouped / rearranged wherever necessary.

Place: New Delhi

Date: 3rd August, 2018

By Order of the Board



N.G. Khaitan
Director



Review Report on Quarterly and Year to Date Financial Results Pursuant to the Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulation 2015

To the Board of Directors of Mangalam Cement Limited

We have reviewed the accompanying statement of unaudited financial results ("Statement") of Mangalam Cement Limited ("the Company") for the quarter ended 30th June, 2018. This Statement is the responsibility of the Company's Management and has been approved by the Board of Directors. Our responsibility is to issue a report on these financial statements based on our review.

We conducted our review in accordance with the Standard on Review Engagement (SRE) 2410, Review of Interim Financial Information Performed by the Independent Auditor of the Entity issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatement. A review is limited primarily to inquiries of company personnel and analytical procedures applied to financial data and thus provide less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.

Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying statement of unaudited financial results prepared in accordance with applicable accounting standards and other recognized accounting practices and policies has not disclosed the information required to be disclosed in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 including the manner in which it is to be disclosed, or that it contains any material misstatement.

The review of financial results for the quarter ended 30th June, 2017 included in the statements were carried out and reported by previous auditor.

Our review report is not modified in respect of this matter.



Place: New Delhi
Date: 3rd August, 2018

For Singhi & Co.
Chartered Accountants
Firm Registration No. 302049E

A handwritten signature in black ink, appearing to be "B. K. Sipani".

B. K. Sipani
Partner

Membership No. 088926