

COMPUCOM SOFTWARE LIMITED				
Regd. Office: IT 14-15, EPIP, SITAPURA, JAIPUR-302022				
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2018				
email:cs@compucom.co.in,website:www.compucom.co.in, CIN: L72200RJ1695PLC009798				Rs. (In Lacs)
Particulars	Standalone (India Operations)			
	Quarter Ended			Year ended
	30-Jun-18 Unaudited	31-Mar-18 Audited	30-Jun-17 Unaudited	31-Mar-18 Audited
I. Income From Operations	3,651.43	974.27	1,308.43	4,570.04
II Other income	57.00	229.01	46.85	377.83
III Total income (I+II)	3,708.43	1,203.28	1,355.28	4,947.87
IV. Expenses				
a) Purchase of stock in trade	3,040.48	189.96	-	189.96
b) Changes in inventories of finished goods, work in progress and products for sale	(620.57)	(189.96)	-	(189.96)
c) Employee benefit expenses	118.12	135.13	126.60	506.53
d) Finance costs	34.89	37.02	25.34	100.20
e) Depreciation	252.63	247.82	365.33	1,202.28
f) Learning Solution Execution Charges	287.23	225.11	259.78	1,097.68
g) Bad debts and SLA deductions	-	1,346.42	-	1,346.42
h) Other Expenditure	76.81	72.14	68.24	267.95
Total Expenses	3,189.59	2,063.64	845.29	4,521.06
V Profit before exceptional items and tax (III-IV)	518.84	(860.36)	509.99	426.81
VI Exceptional items	-	-	-	-
VII Profit Before extraordinary items and tax (V-VI)	518.84	(860.36)	509.99	426.81
VIII Extraordinary items	-	-	-	-
IX Profit before tax (VII-VIII)	518.84	(860.36)	509.99	426.81
X Tax Expenses				
(a) Current Tax	243.04	(238.16)	250.76	420.40
(b) Deferred Tax	(80.81)	(63.89)	(78.60)	(289.55)
(b) Tax Expense relating to earlier years (Net)	-	0.03	-	0.03
XI Profit/(Loss) for the period from continuing operations (IX-X)	356.61	(558.34)	337.83	295.93
XII Profit/(Loss) from discontinued operations	-	-	-	-
XIII Tax Expense of discontinued operations	-	-	-	-
XIV Profit/Loss from discontinued operations (after tax) (XII-XIII)	-	-	-	-
XV Profit/(Loss) for the period (XI+XIV)	356.61	(558.34)	337.83	295.93
XVI Other Comprehensive Income				
(i) Items that will not be reclassified to profit or loss	4.56	18.25	-	18.25
(ii) Income tax relating to items that will not be reclassified to profit or loss	-1.33	(6.32)	-	(6.32)
Total Other Comprehensive Income	3.23	11.93	-	11.93
XVII Total Comprehensive Income (XV+XVI)	359.84	(546.41)	337.83	307.86
XVIII Earning per equity share				
(1) Basic	0.45	(0.69)	0.43	0.39
(2) Diluted	0.45	(0.69)	0.43	0.39
Paid-up Equity Capital (F.V. Rs 2/- each)	1582.50	1582.50	1,582.50	1582.50
Reserves excluding revaluation reserves as per balance sheet of previous accounting year				10525.51
Public shareholding				
- Number of shares (in lacs)	240.06	245.33	240.39	245.33
- Percentage of Shareholding	30.34	31.00	30.38	31.00
1. Promoters and promoter group				
Shareholding **				
a) Pledged/Encumbered				
- Number of shares	0.00	0.00	0.00	0.00
Percentage of shares (as a % of the total shareholding of promoter and promoter group)	0.00	0.00	0.00	0.00
Percentage of shares (as a % of the total share capital of the company)	0.00	0.00	0.00	0.00
b) Non-encumbered				
Number of Shares (In Lacs)	551.19	545.92	550.86	545.92
Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100	100	100.00	100
Percentage of shares (as a % of the total share capital of the company)	69.66	69.00	69.62	69.00
2. Investor Complaints:				
Pending at the beginning of the quarter	-	-	-	-
Received during the quarter	-	-	-	-
Disposed off during the quarter	-	-	-	-
Remaining unresolved at the end of the quarter	-	-	-	-
Segmentwise revenue, results and capital employed				
Segment Revenue				
- Software & E-Governance Services	82.87	91.20	118.21	401.01
- Learning Solutions	3,523.57	858.17	1,134.94	4,028.33
- Wind Power Generation	44.99	24.90	55.28	140.70
Total Segment Revenue	3,651.43	974.27	1,308.43	4,570.04
Other income (net)	57.00	229.01	46.85	377.83
Total Revenue	3,708.43	1,203.28	1,355.28	4,947.87
Segment net profit				
- Software Services	21.85	4.55	43.66	98.77
- Learning Solutions	432.30	(1,080.71)	404.37	(45.56)
- Wind Power Generation	14.78	(5.72)	22.74	25.84
Total Segment profit	468.93	(1,081.88)	470.77	79.05
Other income	57.00	229.01	46.85	377.83
Total profit	525.93	(852.87)	517.62	456.88
Unallocable expenses	7.09	7.49	7.63	30.07
Profit before tax	518.84	(860.36)	509.99	426.81
Segment capital employed (See note 3)	NA	NA	NA	NA
NOTES:				
1. The above unaudited results have been reviewed by the Audit Committee and taken on record by the Board of Directors of the Company at its meeting held on August 13, 2018. A limited review of the same has also been carried out by the Statutory Auditors of the Company.				
2. Figures of the previous period, have been regrouped and rearranged wherever necessary.				
3. Segregation of capital employed between segments (except wind power generation segment, wherein the capital employed is Rs. 1,608 lacs) is not practicable as most of the fixed assets and liabilities are not identifiable with particular segments and are used interchangeably.				
4. The considerable increase in the revenue from operations is on account of sale of hardware to the tune of Rs. 25.16 crore under ICT Project. This type of revenue being received through tender, may or may not occur in future.				
Place: Jaipur				
Date : August 13, 2018				
Results can also be seen on company's website www.compucom.co.in		For Compucom Software Limited		Surendra Kumar Surana Managing Director
				DIN : 00340866